



40-42 Friars Walk Lewes East Sussex BN7 2XW

Tel: 0300 123 0999 Email:foi@secamb.nhs.uk

30th April 2015

Fmail:

Dear

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/15/04/05.

You requested the following information:

I am interested in statistics relating to cuts to NHS funding and the effects that these have had on NHS services.

1. Please disclose (as a percentage + or -) any change to your total operating budget between financial year 2009/2010 and financial year 2014/2015.

Please find below the % and £ change between the two years' operating expenditure.

	2009/2010	2014/2015
Operating Expenditure	£'000s	£'000s
Pay	107,667	122,019
Non-Pay	34,170	42,031
Total	141,837	164,050
Change £		22,213
Change %		15.7%

- 2. Please disclose;
- a) the number of registered paramedics employed on a full time contract on 1st April 2009
- b) the number of registered paramedics employed on a full time contract on 1st April 2015

Please see below the number of registered paramedics, working full time in front line roles (Ambulance Paramedic, Clinical Team Leader, Critical Care Paramedic and Paramedic Practitioner).



1 April 2009 534

1 April 2015 955

## 3. Please disclose:

- a) the number of months in which the Trust failed to meet the 75% Red1 and Red2 response time target (orcon) for the financial year 2009/2010.
- b) the number of months in which the Trust failed to meet the 75% Red1 and Red2 response time target (orcon) for the financial year 2014/2015.

Red 1 and Red 2 responses were not introduced until April 2011.

Please see the following link to NHS England which will provide you with information on part b of the question above:

http://www.england.nhs.uk/statistics/statistical-work-areas/ambulance-quality-indicators/ambulance-quality-indicators-data-2014-15/

As at the time of preparing this letter information was only available up to February 2015. Please click on the relevant Systems Indicators- Spreadsheets for the monthly information you require.

I hope you find this information helpful.

If, for whatever reason you are unhappy with our response, you are entitled to pursue any dissatisfaction through South East Coast Ambulance NHS Foundation Trust's (SECAmb) Internal Review Procedure at:

South East Coast Ambulance Service NHS Foundation Trust 40-42 Friars Walk Lewes East Sussex

BN7 2XW

Email:complaints@secamb.nhs.uk

Should you remain unhappy with the outcome of any such internal review, you may request a decision from the Information Commissioner at:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF



If I can be of further assistance to you, please do not hesitate to contact me, quoting the above reference number.

Yours sincerely

Freedom of Information Coordinator South East Coast Ambulance Service NHS Foundation Trust

